

# REVALUATING MEASUREMENTS: PROMOTING AGILITY in SWP

### **KPIs: The KEY to Continuous Planning**

In our **March newsletter**, we explored why traditional workforce planning often falls short - creating gaps, outdated insights, and costly mistakes. Now let's take a closer look at how Vemo changes the game.

Vemo's predictive modeling ecosystem replaces traditional workforce planning frustrations with faster, more accurate, and continuously updated forecasts. With 99% accuracy, built-in affordability reviews, minimized bias, and stronger collaboration, Vemo drives smarter, real-time workforce decisions. Combined with our end-user Strategic Workforce Planning (SWP) module, it unlocks deeper insights and tightly aligns talent strategies with business goals.

Stay ahead with Vemo—get the precision, agility, and intelligence your workforce planning demands.

#### A CLEARER VISION OF ACCURACY

We all agree workforce planning is essential, right? It's critical for aligning talent strategies with business goals, anticipating future needs, and staying competitive in a fast-changing market.

So why don't all organizations prioritize it? One reason: workforce conditions are constantly in flux.

Trends in the workforce can be unpredictable—shaped by shifting business demands and external market forces.

As a result, even the best plans-those built with strategic insights and powerful predictive models-often diverge from real-world outcomes. This disconnect fosters resistance among stakeholders, fueling additional challenges to business leaders attempting to implement effective SWP.

#### TIME TO REEVALUATE KPIS

How do we overcome friction and start truly effective workforce planning? By rethinking our **Key Performance Indicators** (KPIs).

At Vemo, we believe measurement turns strategy into reality. Our KPIs extend beyond just headcount and FTE, including:

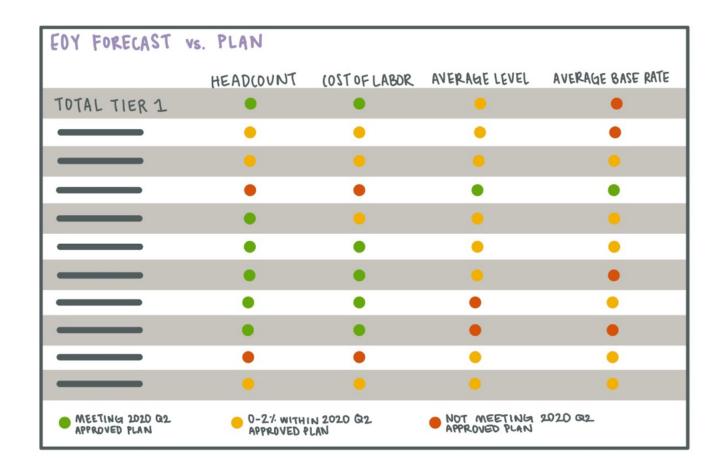
- Cost of workforce
- Workforce shape
- Workforce profile

### Instead of:

- Green = Great Planning
- Red = Poor Planning

Try: • Yellow = Monitor • **Red** = Time to Revise

Vemo's red-yellow-green KPIs allow business leaders to easily assess whether plans are on target, if they are correct but lagging in execution, or if they need an adjustment.



Red doesn't always have to signal a problem – unless KPIs are left unaddressed. Business conditions can shift quickly, and Vemo empowers you to respond to these changes with speed and agility. It's not just about meeting business targets; it's about continuously improving how you plan for your workforce.

When we rethink our KPIs, we can view **red** as an indicator that it's time to revise our predictive plan and investigate whether workforce conditions have changed or if there are issues with plan execution.

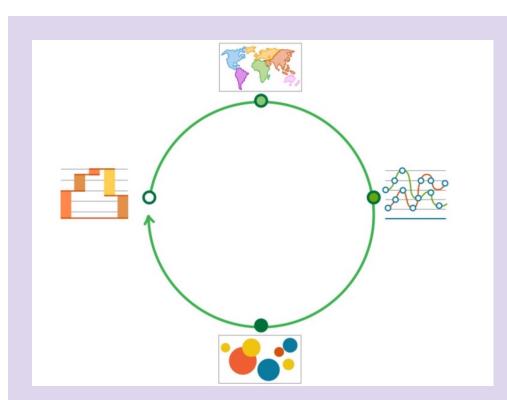
## The Tools and Time You Need

Our predictive model helps your organization effectively measure KPIs against actuals and embedded predictions, showing you when a plan is moving toward yellow or red long before it reaches that point. With this predictive insight, your organization has the tools and the time needed to take action and achieve results.

By tracking KPIs like headcount, cost, and workforce profile, Vemo enhances visibility and accuracy in workforce planning. Using predictive forecasting as a starting point, leaders can confidently adjust strategies, ensuring the right talent is in place for long-term success.

With Vemo's predictive modeling ecosystem, business leaders can anticipate talent needs before they arise-reducing hiring delays, minimizing turnover, and building a workforce that drives growth, even in uncertain times. At Vemo, we empower continuous planning and strategic agility so you can make your planning matter for your business.

Book a Demo!



**ABOUT US** Vemo combines

powerful software with expert consulting to help clients tackle the unique challenges of workforce planning, workforce analytics, and resource management. Continue Reading.

